

Financial Report (For Print)

Users		IT BBA45	
Organisation Name		Gramin Samaj Vikas Kendra	
Total Grant Amount (USD)	\$ 34,588.00	Opening Balance (INR)	₹ 0
Tranche 1 (USD)	\$ 13,835.00	Tranche 1 (INR)	₹ 1,191,198
Tranche 2 (USD)	\$ 10,376.00	Tranche 2 (INR)	₹ 908,018
Tranche 3 (USD)	\$ 0.00	Tranche 3 (INR)	₹ 0
Tranche 4 (USD)	\$ 0.00	Tranche 4 (INR)	₹ 0
Total Grant Disbursed (USD)		24211.0	
Balance (USD)		10377.0	
Bank Interest (USD)		Bank Interest (INR) - Q1	₹ 9,097
		Bank Interest (INR) - Q2	₹ 5,973.00

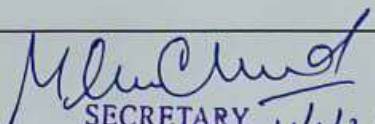
Child Trafficking

Heads	Budget Amount - FY 25-26 - INR	Total Expenses (Jun 25 to Sep 25) (INR)	Total Expenses (Oct 25 to Dec 25) (INR)	Total Expenses (Jan 26 to Mar 26) (INR)	Total Expenses (Jun 25 to Mar 26) (INR)	Variance - INR
Personnel	₹ 840,000	₹ 336,000	₹ 252,000	₹ 0	588000.0	252000.0
Programme	₹ 200,000	₹ 93,000	₹ 47,000	₹ 0	140000.0	60000.0
Legal Intervention	₹ 0	₹ 0	₹ 0	₹ 0	0.0	0.0
Survivor Network	₹ 100,000	₹ 40,000	₹ 30,000	₹ 0	70000.0	30000.0

Child Sexual Abuse

Heads	Budget Amount - FY 25-26 - INR	Total Expenses (Jun 25 to Sep 25) (INR)	Total Expenses (Oct 25 to Dec 25) (INR)	Total Expenses (Jan 26 to Mar 26) (INR)	Total Expenses (Jun 25 to Mar 26) (INR)	Variance - INR
Personnel	₹ 0	₹ 0	₹ 0	₹ 0	0.0	0.0
Programme	₹ 0	₹ 0	₹ 0	₹ 0	0.0	0.0

Child Marriage


 SECRETARY 11/11/26
 Gramin Samaj Vikas Kendra
 MEERUT (U.P.)

26, 7:13 PM

n - Rakshak: 2025-28

Heads	Budget Amount - FY 25-26 - INR	Total Expenses (Jun 25 to Sep 25) (INR)	Total Expenses (Oct 25 to Dec 25) (INR)	Total Expenses (Jan 26 to Mar 26) (INR)	Total Expenses (Jun 25 to Mar 26) (INR)	Variance - INR
Personnel	₹ 788,000	₹ 315,200	₹ 236,400	₹ 0	551600.0	236400.0
Programme	₹ 212,000	₹ 124,300	₹ 43,600	₹ 0	167900.0	44100.0
Linking of Vulnerable Families	₹ 200,000	₹ 70,300	₹ 69,700	₹ 0	140000.0	60000.0
Campaign	₹ 200,000	₹ 15,000	₹ 135,000	₹ 0	150000.0	50000.0
Admin						
Heads	Budget Amount - FY 25-26 - INR	Total Expenses (Jun 25 to Sep 25) (INR)	Total Expenses (Oct 25 to Dec 25) (INR)	Total Expenses (Jan 26 to Mar 26) (INR)	Total Expenses (Jun 25 to Mar 26) (INR)	Variance - INR
Admin	₹ 400,000	₹ 160,000	₹ 120,000	₹ 0	280000.0	120000.0
Total Budget (INR) - CT		1140000	Total Expenses (INR) - CT		798000	
Total Budget (INR) - CSA		0	Total Expenses (INR) - CSA		0	
Total Budget (INR) - CM		1400000	Total Expenses (INR) - CM		1009500	
Total Admin (INR)		400000	Total Expenses (INR) - Admin		280000	
Total Budget - (INR)		2940000	Total Expenses (INR)		2087500	
Fund Received till date (INR)		2099216.0	Variance (INR)		852500	
Total Programme Budget Available (INR)		2114286.0	Balance in Hand (INR)		26786.0	

Signature and Stamp

M. K. Choudhary
SECRETARY
Gramin Samaj Vikas Kendra
MEERUT (U.P.) 11/11/26